Annex 1

#	Country	Amount (USD)
1	European Union and Its Institutions	7,654,030,000
2	United States	5,746,701,000
3	Saudi Arabia	4,027,730,000
4	Germany	2,354,800,000
5	UAE	2,104,830,000
6	Norway	1,945,566,810
7	UK	1,728,760,000
8	World Bank	1,316,510,000
9	<u>Japan</u>	1,192,685,000
10	France	1,111,510,000
	Total	29,183,122,810

1. The scale of humanitarian relief provided by third parties to the State of Palestine and the Palestinian people.

2. Development assistance provided to the State of Palestine and the Palestinian people:

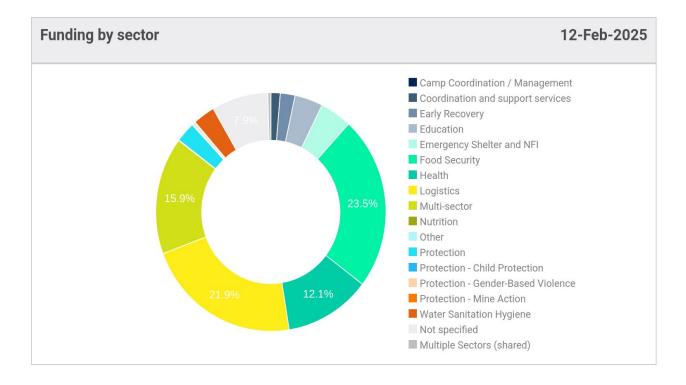
Distribution of Aid by Sector

- Palestinian Authority Budget Support (\$14,380,960,000)
- Education (\$1,807,080,968)
- Health (\$1,204,246,611)
- Agriculture (\$432,813,000)
- Transport, Communication & Storge (\$369,661,000)
- Trade and Tourism (\$373,100,000)
- Business and other services (\$324,853,000)
- Industry, mining & construction (\$447,884,000)
- Water supply and sanitation (\$1,786,075,000)
- Other social infrastructure and services (\$5,637,947,000)
- Other Sectors (\$6,662,958,105)
- Unspecified / Unallocated (\$7,150,999,000)
- 3. United Nations statistics also identify the following economic and social sectors that receive assistance from third parties:

Occupied Palestinian Territory 2022

Financial Tracking Service

https://fts.unocha.org/countries/171/summary/2022



- 4. After October 7th 2023, Egypt has been at the forefront of efforts to assist the Palestinian people. Egypt delivered approximately 70% of the aid entering Gaza, facilitated air, sea, and land shipments of humanitarian supplies, as well as hosted thousands of wounded Palestinians and provided medical care to them.
- 5. Egypt also established the first shelter camp in southern Gaza in cooperation with the Palestinian Red Crescent and enabled the entry of four field hospitals into Gaza and deployed two floating hospitals in Al Arish to treat those injured.
- 6. In the context of the obligation to support the inalienable right of the Palestinian people to self-determination, the commitment to end occupation in the Occupied Palestinian Territory, and its responsibility as a member in the United Nations and a Party to the Fourth Geneva Convention, Egypt provided Gaza after October 7th 2023 until January 25th 2025, with 109306.2 ton of humanitarian assistance. Egypt also facilitated the entry of 330671.1 ton of humanitarian assistance from the other states through Rafah border crossing, according to the following statistics from Egyptian Red Crescent.

Table of part of the humanitarian assistance from Egypt and third states to Gaza provided through the Egyptian Red Crescent since October 7th 2023

	Statement	Number	Notes	
1	Flights	877		
2	Sea shipments	474		
3	Providing States	52		
4	International Organizations	39		
5	UN Organizations	11		
6	Trucks	29549	Egypt's Trucks	Non-Egyptian Trucks
			6589	22960
7	Total of weights	439977.3 ton	Egypt's weight	Non-Egyptian weight
			109306.2	330671.1

7. Many third parties, including third States, channel development assistance and humanitarian relief to the Palestinian civilian population by providing funding to United Nations agencies and bodies or to non-governmental organizations. The following statistics illustrate the volume of assistance provided through those bodies.¹

Funding to United Nations Agencies and Bodies for humanitarian relief for Palestine

Recipient organization	Funded (US\$m)	As a share of total funding (%)
UNRWA	46.6	28.0%
United Nations Population Fund	19.1	11.5%
United Nations Children's Fund	18.4	11.1%
Food and Agriculture Organization of the United Nations	6.0	3.6%
World Health Organization	5.2	3.1%
International Labour Organization	1.5	0.9%
World Food Programme	1.4	0.9%
United Nations Mine Action Service	0.3	0.2%
United Nations Office for Project Services	0.1	0.1%

¹ These statistics are provided through the OCHA Financial Tracking Service. *Available online* <u>https://fts.unocha.org/countries/171/summary/2025</u>

Recipient organization	Funded (US\$m)	As a share of total funding (%)
Norwegian Refugee Council	16.1	9.7%
Project HOPE	12.0	7.2%
Save the Children	6.3	3.8%
International NGOs (Confidential)	3.6	2.2%
Oxfam	3.6	2.2%
War Child	2.9	1.8%
Johanniter Germany	2.4	1.5%
International Rescue Committee	2.3	1.4%
Norwegian Aid Committee	2.2	1.3%
Handicap International - Humanity & Inclusion	2.1	1.3%

Funding to Non-Governmental & Humanitarian Relief Organizations

Egypt's Medical Efforts:

- 8. Since the outbreak of the crisis on the 7th of October 2023, and the continued deterioration of the catastrophic humanitarian situation in Gaza, Egypt has prepared its healthcare facilities to ensure an effective response, and to accommodate the medical and healthcare needs of Palestinian patients.
- Egypt established as early as October 2023 a multi-phase response at the time in 37 strategically located hospitals in 8 different governorates, each equipped to handle a wide range of critical conditions and severe injuries.
- 10. This national response has been upgraded and modified many times during the past 15 months responding to the increasing demand to reach more than 300 hospitals, including 7 private sector hospitals, located in 26 of Egypt's 27 governorates.
- 11. As of February 2025, we have **164 hospitals accommodating Palestinian patients**, and the Emarati ship (floating hospital with a capacity of 100 beds).

- 12. November 2023 and until the end of January 2024 we had the French Dixmude and the Italian Volcano military vessels docked in Al-Arish sea port aiming to assist Egypt's efforts and provide much needed medical services to Palestinians.
- 13. Since October 2023 we have stationed **150 ambulances at the borders,** prepared for lifesaving pre-hospital care, ready to facilitate the safe transport of injured civilians from Gaza to Egypt.
- 14. Our response plan and its expansion ensured that our hospitals and healthcare facilities are continuously prepared to deal with medical emergency cases, and to provide critical interventions to a wide range of severe injuries and extreme medical conditions, most of which are life-altering and life-threatening.
- 15. Additional **medical specialists**, representing various fields, have been mobilized across those hospitals, underscoring our commitment to providing the best possible care during this humanitarian crisis to medically evacuated Palestinians.
- 16. Our medical teams include neurosurgeons, vascular surgeons, general surgeons, plastic surgeons, orthopedic surgeons, ophthalmologists, psychiatrists, ear, nose, and throat specialists (ENT), anesthesiologists, intensive care unit (ICU) specialists, among other.
- 17. Those medical teams are addressing **total body trauma**, sever explosive injuries, comminuted fractures, open fractures, skull and spinal fractures, multiple amputations, vascular injuries, internal hemorrhage, ruptured internal organs (including the spleen and liver), injured eye globes, severe burns affecting up to 70% of the body, abdominal burns, and deep cut wounds with significant tissue loss.
- 18. More than 50% of surgical interventions are orthopedic and reconstructive, more than 80% of cases are accompanied by tertiary blast injuries ranging from vital internal organ injuries to extremity injuries, hearing, and vision injuries.
- 19. Each of those patients treated during the past 15 months required multidisciplinary interventions due to the severity of the injuries, on average 6 interventions are performed per patient.

- 20. Furthermore, we are treating **chronic and noncommunicable diseases**, those diagnosed with cancerous tumors, kidney failure and require dialysis, diabetics, hypertensives, and autoimmune disease patients.
- 21. Since the closure of the border 7th May 2024 due to the Israeli bombardment of the Palestinian Rafah and occupation of the border until the ceasefire and resumption of medical evacuations on the 2nd of February 2025; they made up 60% of all patients.
- 22. We have teams providing mandatory and preventive vaccinations along with essential services for children's nutrition and healthcare.
- 23. Moreover, the facilities prioritize children's and **women's care** and health services, as well as cater to the needs of the elderly and other high-risk groups.
- 24. Our response in the first wave until May 2024 has allowed us to prepare more than 13,000 beds, and more than 1,700 ICUs, almost 1,500 quarantine clinics, armed with a workforce of 38,000 doctors and nearly 25,000 nurses.
- 25. As of 18th February 2025, Egypt's medical efforts have included over 4,800 surgical interventions, including **2,600 advanced major and ultra-major surgical interventions** and more than **89,600 medical check-ups and interventions** for more than **104,000 people** (Palestinians, dual citizens, and foreigners) crossing into Egypt from the Rafah crossing since the 1st of November 2023.
- 26. A total of more than **14,000 sessions of kidney dialysis** were performed for Palestinian medical evacuees.
- 27. Since resumption of medical evacuations into Egypt on 2nd February we have welcomed more than 1,600 Palestinians, more than 640 patients and 970 companions in our hospitals. Those include over 260 children and 230 adult female patients. Egyptian hospitals have accommodated since 1st November 2023 over 6,500 severely injured and chronic Palestinian citizens, as over 14,000 companions who were evacuated with those injured during the war and the chronically ill.
- 28. Currently accommodating over 2,500 injured and chronic Palestinian citizens, as well as almost 5,000 companions in our hospitals, and over 4,830 in housing facilities.

- 29. The total number of deceased from 1st November 2023 until 18th February 2025 is 182 patients.
- 30. We have vaccinated more than **26,500 children with mandatory vaccines**, such as MMR and Polio vaccines.
- 31. It is worth noting that females make up 53% of total evacuees, while children represent more than 43% of the injured and wounded. 43% of infants evacuated from Gaza do not have first degree relatives.
- 32. In cancer cases around 90% of patients are adult cancer patients, while children (0-18) years) with cancer only represent 10% of total cases.
- 33. Total surgical, medical, mental health, preventative, laboratory, ambulatory, and other service costs have exceeded 550 million US dollars between the 1st of November 2023 and 1st February 2025.
- 34. Highlighting that all medical services provided to Palestinian patients evacuated is completely free of charge and at the expense of the Egyptian government.
- 35. Not only medical services, but also clothing, food, and all necessities of daily life for each patient and all of their companions.
- 36. Housing is also provided at the expense of the Egyptian government in furnished apartments and condominiums for patients who have fully recovered and have been discharged from hospitals; as well as some who are stable and continue to receive continuous treatment for chronic illnesses such as cancer treatment and renal dialysis sessions.
- 37. Almost 600 Palestinians are in housing facilities in North Sinai.

Oncology:

- 38. Before the ceasefire, the total number of patients in Egyptian hospitals and facilities, were exactly **1534 oncology patients, children and adults**, men and women, boys and girls.
- 39. To this day there are 595 still being accommodated in hospital beds and the remainder have either shown improvement or are stable and do not require hospitalization and

continue to get their treatment based on hospital visits and not complete hospital admission.

- 40. All those patients have been provided **diagnostic services in the hospitals** they are admitted to including X-rays, ultrasound, CT, MRI, mammogram, arterial contrast examination, in addition to interventional radiology services such as diagnostic sampling and others.
- 41. Those patients continue to **receive treatment according to international treatment guidelines and treatment protocols** adopted in Egypt, including chemotherapy, hormonal therapy, targeted therapy, radiotherapy, immunotherapy, and surgery.
- 42. Those cancer patients are as young as a **three-year-old baby** and as old as an **89-year-old** patient. The vast majority of those patients are adults, representing 92% of total cancer patients.
- 43. These patients have been diagnosed with **various types of cancer in both children and adults,** including leukemia, lymphoma, bone cancer, brain tumors, lung cancer, colon cancer, bowel cancer, bladder cancer, thyroid cancer, hepatic cancer, breast cancer, uterine cancer, cervical cancer, ovarian cancer, clavicle tumors, and others.
- 44. They have all been receiving treatment in accordance with international guidelines adopted in Egypt, which include chemotherapy, hormonal therapy, targeted therapy, radiotherapy, immunotherapy, and surgery.
- 45. Roughly **one third** of those are located in hospitals in the Greater **Cairo** area, another **third** is in North Sinai, El Mansoura, Alexandria and Damietta, and the remainder are distributed across the rest of the Republic. The cost of cancer treatment for those patients has already exceeded 20 million USD.
- 46. Egypt has engaged with its partners, friends, and brothers and sisters, in the Arab World, Asia, Europe, and the Americas, as well as, UN agencies, the private sector, the pharmaceutical industry, and different NGOs to support our efforts, because the burden is vast and cannot be carried by one country alone, no matter how economically and industrially advanced it is.

- 47. Since October we have been closely coordinating with partners such as St. Jude Children Research Hospital in the US to help in all efforts made to medically evacuate vulnerable and critical children with cancer to Egypt to receive treatment.
- 48. Those efforts have culminated in the current ongoing treatment of **73 children with cancer** in Egyptian hospitals in partnership with St. Jude (28 patients in 57357, 29 patients in Alexandria, 16 patients in the Ministry's Specialized Medical Centers).
- 49. Egypt has also greatly facilitated the medical evacuation of Palestinians, dual citizens, third country nationals, UN staff and others for treatment abroad based on requests the Egyptian government would receive from other governments and different UN agencies.
- 50. Those efforts have resulted in the successful medical evacuation of over 2,000 patients to 18 countries mainly thus far (UAE, Qatar, Turkey, Algeria, Malaysia, Uzbekistan, Tunisia, Italy, Oman, Iraq, Jordan, Ireland, Norway, Romania, France, Spain, Belgium and Germany organized descendingly according to total number of evacuees).
- 51. Currently in discussions with several EU members states to continue medical evacuations (Greece, Romania, Luxembourg).
- 52. Adult cancer patients remain a huge challenge for the Egyptian healthcare system, as they represent the vast majority (90%) of Palestinian cancer patients evacuated to Egypt.
- 53. Moreover, they have not been selected by our different partners and friends to travel abroad for treatment, except in very rare circumstances. **The offer for assistance to cancer patients in terms of medical evacuations remains primarily for children.**